BUDGET WORKSHOP MINUTES



Aransas County Commissioners Court

Monday, August 5, 2025, 9:00 AM

The Aransas County Commissioners Court met on 5th day of August, 2025, at 9:00 AM, in the County Court at Law Courtroom in the Aransas County Courthouse, 2718 HWY. 35 N., Rockport, Texas Aransas County Commissioner's Court meeting video recordings are available by following this link: Commissioners Court Minutes and Agendas (aransascountytx.gov), then scroll to the bottom of the page and select the date you wish to view.

Present: Ray A. Garza, County Judge

Jack Chaney, Commissioner Precinct 1-1A Leslie Casterline, Commissioner, Precinct 2 Pat Rousseau, Commissioner, Precinct 3 Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

Video Time 5:08

II. ROLL CALL

Video Time 5:23

III. DECLARE QUORUM

Video Time 5:33

IV. ITEMS FOR DELIBERATION AND/OR ACTION

 General discussion of 2026 Budget with elected officials and department heads - Jacky Cockerham / Judge Garza

Video Time 5:36

Judy Sutterfield, Keep Aransas Beautiful Video Time 5:54

☼ Karen Ernst, Rockport Art Center Video Time 12:29

♠ Russell Cole, Oyster Fest Video Time 22:45

Cody Stewart, online, Airport War Birds Event Mike Geer, Airport Manager and Emergency Management Coordinator Video Time 31:34

♠ Michael Ables, Maritime Museum Video Time 40:37

Shelly Stuart, Rockport Chamber of Commerce Diana Pardue, Visitor Center Manager Video Time 48:10 Budget Hearing Minutes for June 16, 2025 Aransas County Commissioners Court

- **②** Judge Garza called for a break *Video Time 55:23*
- Judge Garza called back into session Video Time prior to audio starting
 - ◆ Jane Hill & Dorothy Wood, Fulton Mansion Video Time 1:03:30
 - Jennifer Day, Cultural Arts District Video Time 1:18:09
 - Craig Griffin, Rockport Visitor's Bureau Nannette Eiland, Karl Hattman, Jatin Bhakta Video Time 1:33:21
 - Jacky Cockerham, Auditor, stated as a reminder that we have promised our reserves to rebuild the Aquarium

Video Time 1:59:33

- Navigation District, Judge Garza stated that they have requested funds *Video Time 2:00:00*
- **②** Bill Mills, Sheriff *Video Time 2:02:05*

V. ADJOURNMENT

Video Time 2:20:47

- ☼ Motion to adjourn: by Commissioner Rousseau, motion was seconded by Commissioner Dupnik
- Vote: Motion carried 5-0: it was so ordered
- ♦ Meeting adjourned at 11:16 AM

ARANSAS'CQUNTY COMMISSIONERS' COURT

Musty Kimbrough

Ray A. Garza, County Judge

Date signed.

Misty Kimbrough,

Ex-Officio Clerk of the Commissioners Court

8/11/25

Date signed and attestation